



- I. Attendance
- II. Pledge
- III. Committee Reports
 - a. Executive: Be sure to take the Strategic Planning Committee's survey. The tennis coach (Nancy Rahn) has resigned. Mid-semester meetings with representatives have been completed.
 - b. Student Life: Regarding the tax situation, soft drinks should always be taxed. From now on Bon Appetit will be asking if you are eating in or out and tax appropriately. The committee will be tackling the greenie survey at the next meeting.
 - c. Finance Committee: The committee reviewed \$332,135.36 in funding requests from 161 organizations. A total of \$109,690.03 was allocated to 156 organizations. Five new organizations requesting recognition we rejected for various reasons. Only eight currently recognized organizations failed to submit any paperwork. The median request was \$960 and the median allocation was \$450. 35 organizations received over \$1,000, with Footlighters being the most at \$3,500. Overall, cultural and competitive organizations received the largest average allocations, \$1,557 and \$1,348 respectively. This is only because of the expensive nature of their programs and events. 33% of all requests were funded at mass funding, with each organization type coming in fairly equivalent. All allocation figures are now available on the USG website. Next week will start the appeals process. There will be three Finance Committee appeals and GA appeals.
 - d. Academic Affairs: Please take the Strategic Planning Committee's survey.
 - e. Public Relations: Reminder that GA next week will be an open forum in place of GA, but is still required. It will be in Thwing.
 - f. Information Technology: Upgrades to the USG website are proceeding at a decent pace and should be finished shortly after Fall Break.
- IV. Caucus reports
 - a. The Nursing Reps had a meeting with constituents. Only three students attended. The representatives thinks this shows an unfortunate degree of apathy by students.
- V. Open Forum
 - a. Where would we like to see Case in 5 years? Better name recognition for Case, nationally. A more cohesive campus, with all undergraduate living together. A more well-rounded university, not only stressing engineering...reinvigorating the Arts and Sciences schools. A more exciting campus environment. Enhancing study abroad options. Improving/increasing the experiential learning (co-ops, internships,



practicum, etc.). A school living up to its potential. An improved/refocused SAGES program.

VI. Old Business

a. Bill B. 17-10: A Bill to Set the USG Budget for the Spring 2008 Semester

i. The bill was picked up off the table and VP Gasser gave an introduction.

ii. An amendment was made to increase the Mass Funding line item \$2500.

VII. New Business: no new business

VIII. Advisor's Report: Happy Thanksgiving

IX. Announcements

a. Thwing Study Over is Monday, December 10th!!!! Attend!!!

b. Cheese Club will be at Thwing Study Over

X. Adjournment



General Assembly Bill B.17-10

Author: Vice President Gasser, President Rupe, Treasurer Petrick

Executive Committee

Presented 13 November 2007

*A Bill to set the Undergraduate Student Government Budget
for the Spring 2008 semester*

Whereas, the Undergraduate Student Government is entrusted with a portion of the Student Activities Fee;

Whereas, it is estimated that USG will receive approximately \$118,000 for the Fall 2007 semester and have a rollover of \$28,000;

Whereas, it is the responsibility of USG to establish a comprehensive budget for the upcoming semester;

Whereas, USG is dedicated to representing the student body and providing resources to undergraduate student organizations;

Be it enacted by the Undergraduate Student Government, acting in full session:

- I. The financial plan contained in Appendix A shall be adopted as the USG budget for Spring 2008.
- II. This budget shall be reviewed within the first two weeks of the Spring 2008 semester and a new budget shall be passed if changes are deemed appropriate.
- III. As provided for by the Operating Bylaws, the budget shall expire June 30, 2008.

USG Budget Spring 2008

<u>Line Item</u>	<u>Amount</u>	<u>Category</u>	<u>Committee</u>	<u>Description</u>
Mass Funding	\$ 120,500.00	External	Finance	Mass Funding S08
Rolling Funding	\$ 7,000.00	External	Finance	Rolling Funding S08
Co-sponsorship Fund	\$ 5,000.00	External	Executive	Co-sponsorship funding to non-USG recognized organization events; decisions reported to General Assembly
Thwing Study Over	\$ 2,000.00	External	Executive	Funding for Thwing Study Over during finals week
Executive Retreat	\$ 2,500.00	Operating	Executive	Annual retreat to reflect on past year and train new Executive members for upcoming year; held in May planned by outgoing and incoming Executives; budget to be presented to General Assembly by Week 13
Inauguration	\$ 2,250.00	Operating	Public Relations	Spring inauguration dinner for incoming and outgoing USG members
Spring Retreat	\$ 1,500.00	Operating	Executive	Retreat at The Farm to develop the organization and plan for the semester
Committee Thank You Dinners	\$ 700.00	Operating	Executive	One end of year dinner for each committee to thank General Assembly members for their hard work; to be approved by Executive Committee
IT Projects	\$ 1,200.00	Operating	Information Technology	Projects to maintain and upgrade the USG website; \$15 per hour for architect work to be approved by the VP of Information Technology
Election Costs	\$ 500.00	Operating	Election Commission	Costs for advertising for USG elections
Copy Costs	\$ 500.00	Operating	Executive	Copying and printing costs for USG
Executive Discretionary	\$ 500.00	Operating	Executive	To cover additional operating costs and funding requests as determined by the Executive Committee; reported to General Assembly
USG Morale	\$ 300.00	Operating	Public Relations	Internal spending to support morale, spirit, and community among members
Mediavision	\$ 250.00	Operating	Information Technology	To cover forum streaming costs
Student Government Visit Fund	\$ 750.00	Operating	Executive	Visiting other area student governments
Mass Funding Lunch	\$ 200.00	Operating	Finance	Lunch during Mass Funding & Recognition meeting
Helium and Phone	\$ 200.00	Operating	Executive	Operating expenses for the office
Office Supplies and Maintenance	\$ 100.00	Operating	Executive	Office supplies
Administrator Speed-dating	\$ 500.00	Operating	Public Relations	Networking event to improve communication and ties between students and administrators
Public Relations Initiatives	\$ 2,000.00	Service	Public Relations	Projects for improving student morale and connecting with students as approved by the Public Relations Committee
Representative Programming	\$ 750.00	Service	General Assembly	Outreach event funding for representatives; up to \$25 per representative for each caucus
Midterm Study Break	\$ 300.00	Service	Academic Affairs	Outreach program to benefit students during midterms
SEMESTER TOTAL	\$ 149,500.00			
External	\$ 134,500.00	90.0%		
Operating	\$ 11,950.00	8.0%		
Service	\$ 3,050.00	2.0%		
Estimated Student Activity Fee	\$ 118,447.00			
Estimated Rollover	\$ 28,637.00			
TOTAL	\$ 147,084.00			